

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1100	Executive					
	6-1105	Computer Services	\$6,883.65	\$5,250.00	\$1,633.65	31.10%	3000.00
	6-1106	Internet Connection	\$1,059.40	\$1,100.00	(\$40.60)	-3.70%	1100.00
	6-1110	Dues	\$1,071.00	\$1,070.00	\$1.00	0.10%	1082.00
	6-1115	Printing	\$3,795.81	\$3,000.00	\$795.81	26.50%	3800.00
	6-1120	EX Postage & Office Supplies	\$1,737.65	\$2,500.00	(\$762.35)	-30.50%	2000.00
	6-1121	Public Notices	\$163.12	\$100.00	\$63.12	63.10%	100.00
	6-1130	Salaries	\$68,645.96	\$70,000.00	(\$1,354.04)	-1.90%	71120.00
	6-1135	Telephone	\$1,639.04	\$2,000.00	(\$360.96)	-18.00%	1750.00
	6-1140	Mileage	\$162.80	\$250.00	(\$87.20)	-34.90%	250.00
	6-1145	Other	\$78.00	\$100.00	(\$22.00)	-22.00%	100.00
	6-1146	Plan Marlow	\$0.00	\$100.00	(\$100.00)	-100.00%	0.00
	6-1152	Training	\$290.00	\$250.00	\$40.00	16.00%	300.00
		Total Executive	\$85,526.43	\$85,720.00	(\$193.57)	-0.20%	84602.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1200	Election, Regist & Vital Stats					
	6-1205	Motor Vehicle Fees	\$6,373.00	\$6,800.00	(\$427.00)	-6.30%	6500.00
	6-1206	M.V. Plate Transfer Fee	\$295.00	\$325.00	(\$30.00)	-9.20%	300.00
	6-1210	Dog Tags & Fees	\$254.00	\$375.00	(\$121.00)	-32.30%	375.00
	6-1211	NH Animal Control License Fees	\$590.00	\$600.00	(\$10.00)	-1.70%	550.00
	6-1215	Salaries	\$9,749.86	\$11,070.00	(\$1,320.14)	-11.90%	12500.00
	6-1216	Election Salaries	\$549.91	\$1,000.00	(\$450.09)	-45.00%	3000.00
	6-1221	Public Notices	\$0.00	\$30.00	(\$30.00)	-100.00%	0.00
	6-1230	Marriage Fees	\$14.00	\$100.00	(\$86.00)	-86.00%	100.00
	6-1235	TC Postage & Office Supplies	\$801.62	\$1,000.00	(\$198.38)	-19.80%	1000.00
	6-1240	Meals	\$56.00	\$100.00	(\$44.00)	-44.00%	400.00
	6-1245	Other	\$20.00	\$100.00	(\$80.00)	-80.00%	100.00
	6-1250	UCC Filing Fee	\$285.00	\$300.00	(\$15.00)	-5.00%	250.00
	6-1255	Vital Records Search Fee	\$345.00	\$200.00	\$145.00	72.50%	250.00
	6-1260	Birth Certificate	\$14.00	\$0.00	\$14.00	NA	0.00
	6-1270	Computer Services	\$3,256.00	\$3,000.00	\$256.00	8.50%	3500.00
		Total Election, Regist & Vital Stats	\$22,603.39	\$25,000.00	(\$2,396.61)	-9.60%	28825.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1300	Financial Administration					
	6-1310	FA Postage & Office Supplies	\$2,603.24	\$2,000.00	\$603.24	30.20%	2750.00
	6-1315	Salaries	\$7,755.10	\$12,000.00	(\$4,244.90)	-35.40%	9500.00
	6-1325	Other	\$935.70	\$1,200.00	(\$264.30)	-22.00%	1200.00
	6-1330	Recording Fees	\$197.40	\$100.00	\$97.40	97.40%	200.00
	6-1335	Computer Services	\$6,599.20	\$7,000.00	(\$400.80)	-5.70%	7000.00
	6-1350	Audit Fee	\$14,700.00	\$15,500.00	(\$800.00)	-5.20%	13650.00
		Total Financial Administration	\$32,790.64	\$37,800.00	(\$5,009.36)	-13.30%	34300.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1400	Revaluation of Property					
	6-1401	Revaluation of Property	\$4,585.50	\$7,000.00	(\$2,414.50)	-34.50%	6000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1500	Legal					
	6-1501	Legal	\$669.73	\$5,000.00	(\$4,330.27)	-86.60%	3000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1600	Personnel Administration					
	6-1605	FICA / Tax Marlow Contrib	\$21,321.31	\$22,000.00	(\$678.69)	-3.10%	22352.00
	6-1610	Unemployment Comp	(\$32.43)	\$1,478.00	(\$1,510.43)	-102.20%	1141.00
	6-1615	Workers Compensation	\$5,599.07	\$7,816.00	(\$2,216.93)	-28.40%	8207.00
	6-1617	Drug Program/Testing	\$134.00	\$250.00	(\$116.00)	-46.40%	650.00
	6-1620	Employee Pension	\$13,217.67	\$20,500.00	(\$7,282.33)	-35.50%	15000.00
	6-1625	Health Insurance	\$27,826.90	\$34,000.00	(\$6,173.10)	-18.20%	51421.00
	6-1626	Life/STD Ins	\$923.45	\$1,000.00	(\$76.55)	-7.70%	1200.00
		Total Personnel Administration	\$68,989.97	\$87,044.00	(\$18,054.03)	-20.70%	99971.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1700	Planning & Zoning					
	6-1705	Advertising	\$71.55	\$50.00	\$21.55	43.10%	50.00
	6-1710	PZ Postage & Office Supplies	\$0.00	\$100.00	(\$100.00)	-100.00%	100.00
	6-1712	Publications	\$83.00	\$100.00	(\$17.00)	-17.00%	100.00
	6-1731	Training	\$0.00	\$300.00	(\$300.00)	-100.00%	300.00
	6-1732	Dues	\$0.00	\$0.00	\$0.00	-100.00%	823.00
	61733	Recording Fees	\$0.00	\$50.00	(\$50.00)	-100.00%	50.00
		Total Planning & Zoning	\$154.55	\$600.00	(\$445.45)	-74.20%	1423.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-1800	General Government Buildings						
6-1805	Electric		\$6,579.44	\$7,000.00	(\$420.56)	-6.00%	7000.00
6-1808	Heat - Town Hall/Library		\$3,069.74	\$3,500.00	(\$430.26)	-12.30%	3500.00
6-1809	Heat - Fire Station		\$1,722.08	\$3,000.00	(\$1,277.92)	-42.60%	2500.00
6-1811	Heat - Town Garage		\$1,830.06	\$2,000.00	(\$169.94)	-8.50%	2000.00
6-1812	Heat - Town Office		\$1,755.00	\$2,500.00	(\$745.00)	-47.23%	2000.00
6-1813	Water		\$299.00	\$400.00	(\$101.00)	-25.30%	400.00
6-1815	Improvements		\$1,511.40	\$4,500.00	(\$2,988.60)	-66.40%	4500.00
6-1820	Repairs & Maintenance		\$5,560.44	\$4,500.00	\$1,060.44	23.60%	4500.00
6-1825	Salaries		\$545.14	\$1,000.00	(\$454.86)	-45.50%	750.00
6-1830	Other		\$36.00	\$200.00	(\$164.00)	-82.00%	200.00
6-1835	Supplies		\$288.88	\$500.00	(\$211.12)	-42.20%	500.00
6-1840	Equipment		\$723.19	\$1,000.00	(\$276.81)	-27.70%	6202.00
6-1842	Security Ssytems		\$2,310.15	\$4,500.00	(\$2,189.85)	-48.70%	3000.00
	Total General Government Buildings		\$26,230.52	\$34,600.00	(\$8,369.48)	-24.19%	37052.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-1900	Cemeteries					
	6-1905	Care & Maintenance	\$3,853.15	\$4,745.00	(\$891.85)	-18.80%	4595.00
	6-1910	Office & Operating Expenses	\$75.00	\$225.00	(\$150.00)	-66.70%	225.00
	6-1915	Legal & Professional	\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	0.00
		Total Cemeteries	\$3,928.15	\$5,970.00	(\$2,041.85)	-34.20%	4820.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-2005	Property Liability	\$13,057.49	\$14,000.00	(\$942.51)	-6.70%	14000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-2401	Mutual Aid		\$11,122.00	\$11,122.00	\$0.00	0.00%	11456.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-2500	Police						
6-2505	Animal Control		\$0.00	\$50.00	(\$50.00)	-100.00%	0.00
6-2510	Equipment		\$1,730.99	\$200.00	\$1,530.99	765.50%	100.00
6-2515	Repairs		\$372.42	\$750.00	(\$377.58)	-50.30%	500.00
6-2520	Telephone		\$1,165.57	\$1,600.00	(\$434.43)	-27.20%	1200.00
6-2525	Salaries		\$21,057.82	\$29,000.00	(\$7,942.18)	-27.40%	28500.00
6-2530	Cruiser Expenses		\$99.06	\$1,500.00	(\$1,400.94)	-93.40%	1500.00
6-2535	Training		\$0.00	\$400.00	(\$400.00)	-100.00%	250.00
6-2540	Supplies		\$572.03	\$250.00	\$322.03	128.80%	750.00
6-2545	Uniforms		\$249.99	\$250.00	(\$0.01)	0.00%	250.00
6-2550	Mileage		\$0.00	\$100.00	(\$100.00)	-100.00%	0.00
6-2551	Fuel		\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	0.00
6-2555	Other		\$3,394.79	\$3,500.00	(\$105.21)	-3.00%	3750.00
	Total Police		\$28,642.67	\$38,600.00	(\$9,957.33)	-25.80%	36800.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-2600	Fire & EMS Department						
6-2605	Equipment		\$6,064.42	\$6,000.00	\$64.42	1.07%	6000.00
6-2610	Repairs/Maintainence		\$3,632.67	\$3,500.00	\$132.67	3.80%	3500.00
6-2620	Telephone		\$858.00	\$900.00	(\$42.00)	-4.70%	900.00
6-2621	Internet		\$1,048.83	\$900.00	\$148.83	16.50%	1100.00
6-2625	Fire/Forest Fire/EMS Training		\$725.00	\$3,000.00	(\$2,275.00)	-75.80%	3000.00
6-2630	Uniforms/Turnout Gear		\$3,670.68	\$2,000.00	\$1,670.68	83.50%	2000.00
6-2635	Gas		\$0.00	\$500.00	(\$500.00)	-100.00%	50.00
6-2636	FD Diesel		\$605.15	\$1,000.00	(\$394.85)	-39.50%	1000.00
6-2640	Fire Warden Fees		\$0.00	\$100.00	(\$100.00)	-100.00%	0.00
6-2641	Forest Fire - Marlow wages		\$0.58	\$2,500.00	(\$2,499.42)	-99.98%	2500.00
6-2642	Forest Fire Equipment		\$637.32	\$2,000.00	(\$1,362.68)	-68.10%	2000.00
6-2644	Mileage		\$1,265.56	\$2,000.00	(\$734.44)	-36.70%	2000.00
6-2645	Office Supplies		\$62.31	\$550.00	(\$487.69)	-88.70%	250.00
6-2646	Fire Department Supplies		\$440.22	\$500.00	(\$59.78)	-12.00%	500.00
6-2660	Other		\$584.20	\$1,200.00	(\$615.80)	-51.30%	1000.00
6-2661	Dues & Listings		\$2,273.00	\$2,100.00	\$173.00	8.20%	2100.00
6-2662	Cost & Food		\$0.00	\$500.00	(\$500.00)	-100.00%	500.00
6-2665	Admin Stipend		\$2,000.00	\$2,000.00	\$0.00	0.00%	2000.00
6-2680	Diluzio		\$3,795.25	\$4,000.00	(\$204.75)	-5.12%	4000.00
6-2681	Ambulance Payroll		\$1,473.25	\$4,000.00	(\$2,526.75)	-63.20%	3000.00
6-2682	Ambulance Admin Stipend		\$2,000.00	\$2,000.00	\$0.00	0.00%	2000.00
6-2683	Ambulance Supplies		\$1,637.42	\$5,000.00	(\$3,362.58)	-67.30%	2500.00
6-2684	Ambulance Cell Phone		\$1,151.00	\$1,600.00	(\$449.00)	-28.10%	1600.00
6-2685	Ambulance Equipment		\$1,247.00	\$2,250.00	(\$1,003.00)	-44.60%	2250.00
	Total Fire & EMS Department		\$35,171.86	\$50,100.00	(\$14,928.14)	-29.80%	45750.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-2800	Building Inspection						
6-2805	Building Inspection		\$75.00	\$775.00	(\$700.00)	-90.30%	500.00
	Total Building Inspection		\$75.00	\$775.00	(\$700.00)	-90.30%	500.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-2900	Emergency Management						
6-2910	Emergency Management		\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	450.00
	Total Emergency Management		\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	450.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-3000	Safety						
6-3001	Joint Loss Management Committe		\$69.95	\$200.00	(\$130.05)	-65.00%	200.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-3100	Highway						
6-3101	Cold Patch		\$10,031.05	\$10,000.00	\$31.05	0.30%	10000.00
6-3103	Culverts		\$0.00	\$2,000.00	(\$2,000.00)	-100.00%	1000.00
6-3105	Equipment		\$27.24	\$500.00	(\$472.76)	-94.60%	500.00
6-3106	Equipment Rental		\$0.00	\$0.00	\$0.00	N/A	0.00
6-3108	Diesel		\$11,852.21	\$16,000.00	(\$4,147.79)	-25.90%	14000.00
6-3110	Gas		\$2,603.08	\$1,000.00	\$1,603.08	160.30%	3000.00
6-3115	Gravel-Crushed		\$5,868.97	\$10,000.00	(\$4,131.03)	-41.30%	10000.00
6-3120	Other		\$20.00	\$25.00	(\$5.00)	-20.00%	25.00
6-3125	Salaries-Full time		\$119,907.71	\$130,000.00	(\$10,092.29)	-7.80%	132080.00
6-3135	Subcontract Labor		\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	0.00
6-3136	Mowing		\$832.04	\$500.00	\$332.04	66.40%	500.00
6-3140	Salt		\$3,812.62	\$3,000.00	\$812.62	27.10%	3000.00
6-3143	Sand		\$9,457.00	\$12,000.00	(\$2,543.00)	-21.20%	11000.00
6-3145	HWY Shop Supplies		\$3,759.32	\$3,000.00	\$759.32	25.30%	3500.00
6-3148	Telephone		\$446.07	\$500.00	(\$53.93)	-10.80%	500.00
6-3149	Tools		\$172.30	\$500.00	(\$327.70)	-65.50%	500.00
6-3150	Welding		\$167.33	\$500.00	(\$332.67)	-66.50%	500.00
6-3153	Road Supplies		\$79.39	\$3,000.00	(\$2,920.61)	-97.40%	1500.00
6-3154	Uniforms		\$608.62	\$1,000.00	(\$391.38)	-39.10%	1000.00
6-3155	Repairs-Equipment		\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	500.00
6-3161	Repairs-84 Pickup		\$311.27	\$1,000.00	(\$688.73)	-68.90%	1000.00
6-3162	Repairs-86 GMC		\$2.60	\$1,000.00	(\$997.40)	-99.70%	1000.00
6-3163	Repairs-93 Int'l Dump		\$2,056.02	\$1,000.00	\$1,056.02	105.60%	1000.00
6-3164	International Loader		\$97.99	\$1,000.00	(\$902.01)	-90.20%	1000.00
6-3165	91 Bucket Truck		\$0.00	\$1,000.00	(\$1,000.00)	-100.00%	1000.00
6-3167	Repairs-Grader		\$0.00	\$2,000.00	(\$2,000.00)	-100.00%	2000.00
6-3168	Repairs 2000 INT		\$1,146.22	\$2,000.00	(\$853.78)	-42.70%	2000.00
6-3169	Repair - 97 Int'l Dump		\$1,252.40	\$2,000.00	(\$747.60)	-37.40%	2000.00
6-3170	2001 Backhoe		\$630.12	\$2,000.00	(\$1,369.88)	-68.50%	2000.00
6-3171	Repairs - Broom		\$83.34	\$1,000.00	(\$916.66)	-91.70%	1000.00
6-3172	95 Dump Truck		\$657.60	\$2,000.00	(\$1,342.40)	-67.10%	2000.00

	6-3173	Training	\$0.00	\$200.00	(\$200.00)	-100.00%	200.00
	6-3180	Roller	\$0.00	\$500.00	(\$500.00)	-100.00%	500.00
	6-3181	98 International Dump Truck	\$0.00	\$0.00	\$0.00	N/A	2000.00
		Total Highway	\$175,882.51	\$212,225.00	(\$36,342.49)	-17.10%	211805.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-3300	Street Lighting					
	6-3310	Street Lighting	\$3,494.96	\$4,000.00	(\$505.04)	-12.60%	4000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-3500	Solid Waste Disposal						
6-3507	Demo Dumpster Disposal		\$4,879.00	\$4,500.00	\$379.00	8.40%	4500.00
6-3509	Landfill Monitoring		\$4,417.63	\$6,000.00	(\$1,582.37)	-26.40%	5000.00
6-3510	Compacter-Trash-Haul		\$13,017.39	\$13,000.00	\$17.39	0.10%	13000.00
6-3515	Recycling-Cardboard		(\$28.29)	\$250.00	(\$278.29)	-111.30%	300.00
6-3516	Recycling-Mixed Paper		\$802.00	\$1,000.00	(\$198.00)	-19.80%	1000.00
6-3517	Recycling-Co-mingling		\$826.30	\$1,000.00	(\$173.70)	-17.40%	1000.00
6-3521	Electronics		\$388.92	\$250.00	\$138.92	55.60%	350.00
6-3522	Glass		\$687.95	\$550.00	\$137.95	25.10%	700.00
6-3523	Appliances		\$0.00	\$0.00	\$0.00	N/A	0.00
6-3524	Tires		\$577.50	\$300.00	\$277.50	92.50%	500.00
6-3525	Telephone		\$431.53	\$500.00	(\$68.47)	-13.70%	500.00
6-3530	Salaries		\$9,349.59	\$9,000.00	\$349.59	3.90%	9500.00
6-3532	Training & Certification		\$275.00	\$500.00	(\$225.00)	-45.00%	500.00
6-3533	Mileage		\$62.64	\$150.00	(\$87.36)	-58.20%	150.00
6-3535	Supplies		\$0.00	\$25.00	(\$25.00)	-100.00%	0.00
6-3536	RCY Porta-Potty		\$630.00	\$540.00	\$90.00	16.70%	700.00
6-3538	Hazardous Waste -Keene		\$407.48	\$600.00	(\$192.52)	-32.10%	800.00
6-3540	Other		(\$120.50)	\$400.00	(\$520.50)	-130.10%	550.00
6-3541	Transfer Station Truck		\$2,220.30	\$1,500.00	\$720.30	48.00%	1500.00
	Total Solid Waste Disposal		\$38,824.44	\$40,065.00	(\$1,240.56)	-3.10%	40550.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4000	Health					
	6-4010	Health Agencies	\$782.00	\$1,000.00	(\$218.00)	-21.80%	1000.00
		Total Health	\$782.00	\$1,000.00	(\$218.00)	-21.80%	1000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4200	Welfare					
	6-4210	Public Assistance	\$4,357.00	\$6,000.00	(\$1,643.00)	-27.40%	6000.00
		Total Welfare	\$4,357.00	\$6,000.00	(\$1,643.00)	-27.40%	6000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4500	Parks & Recreation					
	6-4510	Parks & Recreation	\$590.64	\$1,500.00	(\$909.36)	-60.60%	900.00
		Total Parks & Recreation	\$590.64	\$1,500.00	(\$909.36)	-60.60%	900.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4600	Library					
	6-4605	LIB Salaries	\$10,607.92	\$11,462.00	(\$854.08)	-7.50%	12874.21
	6-4610	LIB Other	\$5,759.25	\$7,679.00	(\$1,919.75)	-25.00%	6010.00
		Total Library	\$16,367.17	\$19,141.00	(\$2,773.83)	-14.50%	18884.21

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4700	Patriotic Purposes					
	6-4705	Patriotic Purposes	\$862.83	\$900.00	(\$37.17)	-4.10%	900.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4800	Agriculture					
	6-4810	Agricultural Commission	\$0.00	\$1.00	(\$1.00)	-100.00%	1.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-4900	Conservation					
	6-4910	Conservation	\$1,950.00	\$2,000.00	(\$50.00)	-2.50%	2000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
	6-6000	Debt Service					
	6-6305	Interest Tax Anticipation Note	\$0.00	\$1.00	(\$1.00)	-100.00%	5000.00

Profit & Loss [Budget Analysis]							
January 2019 through December 2019							
			Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget
6-8265	WA'19 # 8 Fire Truck & Amb CRF		\$15,000.00	\$15,000.00	\$0.00	0.00%	20000.00
6-8266	Police Cruiser CRF		\$5,000.00	\$5,000.00	\$0.00	0.00%	2500.00
6-8267	WA'19 # 14 Jones Hall Rehab		\$25,000.00	\$25,000.00	\$0.00	0.00%	0.00
6-8268	WA'19 # 11 Fire & Amb Rep ETF		\$15,000.00	\$15,000.00	\$0.00	0.00%	4000.00
6-8269	WA'19 # 12 Fire Uni & Pro ETF		\$10,000.00	\$10,000.00	\$0.00	0.00%	5000.00
6-8270	WA'19 #17 Inf Tech Equip		\$2,000.00	\$2,000.00	\$0.00	0.00%	0.00
6-8271	Road Improvement ETF		\$25,000.00	\$25,000.00	\$0.00	0.00%	25000.00
	Heavy Highway Equipment CRF		\$0.00	\$0.00	\$0.00	0.00%	15000.00
6-8272	Cyclical Revaluation		\$10,000.00	\$10,000.00	\$0.00	0.00%	13000.00
6-8273	SWRPC Membership		\$816.00	\$816.00	\$0.00	0.00%	823.00
TOTAL			\$107,816.00	\$107,816.00	\$0.00	0.00%	85323.00

[illegible]

j

Profit & Loss		
January 2019		

Profit & Loss		
January 2019		

Profit & Loss		
---------------	--	--

January 2019		

Profit & Loss
January 2019

Profit & Loss		
January 2019		

					Profit & Loss [Budget]			
					January 2019 through De			
			Proposed 2020 Budget					Selected Period

[Budget Analysis]				Profit & Loss [Budget]			
) through December 2019				January 2019 through De			
Selected Period	Budgeted	\$ Difference	% Difference	posed 2020 Budget			Selected Period

s [Budget Analysis]					Profit & Loss [Budget]			
) through December 2019					January 2019 through De			
Selected Period	Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period
s [Budget Analysis]					Profit & Loss [Budget]			

) through December 2019					January 2019 through De			
Selected Period	Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period

s [Budget Analysis]		Profit & Loss [Budget]
January 2019 through December 2019		January 2019 through December 2019

Selected Period	Budgeted	\$ Difference	% Difference	Proposed 2020 Budget				Selected Period

s [Budget Analysis]					Profit & Loss [Budget]			
) through December 2019					January 2019 through De			
Selected Period	Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period

Budget Analysis]				Profit & Loss [Budget An				
December 2019				January 2019 through December 2019				
Budgeted	\$ Difference	% Difference	osed 2020 Budget				Selected Period	Budgeted

Budget Analysis]				Profit & Loss [Budget An				
December 2019				January 2019 through December 2019				
Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period	Budgeted

Budget Analysis]				Profit & Loss [Budget An				
cember 2019				January 2019 through December 2019				
Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period	Budgeted

Budget Analysis]				Profit & Loss [Budget An				
------------------	--	--	--	--------------------------	--	--	--	--

cember 2019				January 2019 through December 2019				
Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period	Budgeted

Budget Analysis]		Profit & Loss [Budget An
December 2019		January 2019 through December 2019

Budgeted	\$ Difference	% Difference	posed 2020 Budget				Selected Period	Budgeted

get Analysis]				Profit & Loss [Budget An				
cember 2019				January 2019 through December 2019				
Budgeted	\$ Difference	% Difference	osed 2020 Budget				Selected Period	Budgeted

analysis]			Profit & Loss [Budget Analysis]					
			January 2019 through December 2019					
\$ Difference	% Difference	osed 2020 Budget			Selected Period	Budgeted	\$ Difference	

Analysis]			Profit & Loss [Budget Analysis]					
)			January 2019 through December 2019					
\$ Difference	% Difference	osed 2020 Budget			Selected Period	Budgeted	\$ Difference	

analysis]			Profit & Loss [Budget Analysis]					
			January 2019 through December 2019					
\$ Difference	% Difference	osed 2020 Budget				Selected Period	Budgeted	\$ Difference
analysis]			Profit & Loss [Budget Analysis]					

			January 2019 through December 2019					
\$ Difference	% Difference	posed 2020 Budget			Selected Period	Budgeted	\$ Difference	

alysis]		Profit & Loss [Budget Analysis]
)		January 2019 through December 2019

\$ Difference	% Difference	posed 2020 Budget			Selected Period	Budgeted	\$ Difference	

analysis]			Profit & Loss [Budget Analysis]					
			January 2019 through December 2019					
\$ Difference	% Difference	posed 2020 Budget			Selected Period	Budgeted	\$ Difference	

		Profit & Loss [Budget Analysis]								Profit & L
		January 2019 through December 2019								Janua
% Difference	posed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget		

		Profit & Loss [Budget Analysis]								Profit & Loss	
		January 2019 through December 2019								January 2019 through December 2019	
% Difference	Proposed 2020 Budget				Actual Period	Budgeted	Difference	Difference	Proposed 2020 Budget		

		Profit & Loss [Budget Analysis]								Profit & L
		January 2019 through December 2019								Janua
% Difference	osed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget		
		Profit & Loss [Budget Analysis]								Profit & L

		January 2019 through December 2019								Janua	
% Difference	osed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			

		Profit & Loss [Budget Analysis]		Profit & L
		January 2019 through December 2019		Janua

% Difference	posed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			

		Profit & Loss [Budget Analysis]								Profit & L	
		January 2019 through December 2019								Janua	
% Difference	posed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 Budget		

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Profit & Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted	Difference	Difference
Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						

January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Loss [Budget Analysis		Profit & Loss [Budget Analysis
January 2019 through December 2019		January 2019 through December 2019

	lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget				lected Peri	Budgeted	Differenc	Difference

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			
	January 2019 through December 2019								January 2019 through C			
sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	

	Profit & Loss [Budget Analysis]								Profit & Loss [Budget]			
	January 2019 through December 2019								January 2019 through December 2019			
Budgeted 2020 Budget			Actual Per	Budgeted	Difference	Difference		Budgeted 2020 Budget			Actual Per	

	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			
	January 2019 through December 2019								January 2019 through D			
sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	
	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			

	January 2019 through December 2019								January 2019 through C			
sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	

	Profit & Loss [Budget Analysis		Profit & Loss [Buc
	January 2019 through December 2019		January 2019 through E

sed 2020 Budget			lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget				lected Peri	

	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			
	January 2019 through December 2019								January 2019 through C			
sed 2020 Budget			lected Peri	Budgeted	Difference	Difference	sed 2020 Budget				lected Peri	

Budget Analysis				Profit & Loss [Budget Analysis				Profi			
December 2019				January 2019 through December 2019							
Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget	

Budget Analysis				Profit & Loss				Budget Analysis				Profit & Loss			
December 2019				January 2019 through December 2019											
Budgeted	Difference	Difference	Budgeted 2020 Budget				ected Per	Budgeted	Difference	Difference	Budgeted 2020 Budget				

Budget Analysis			Profit & Loss [Budget Analysis								Profi	
December 2019			January 2019 through December 2019									
Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget		
Budget Analysis			Profit & Loss [Budget Analysis								Profi	

December 2019				January 2019 through December 2019								
Budgeted	Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget		

Budget Analysis		Profit & Loss [Budget Analysis		Profi
December 2019		January 2019 through December 2019		

Budgeted	Differenc	Difference	sed 2020 Budget			lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget		

Budget Analysis				Profit & Loss [Budget Analysis								Profit
December 2019				January 2019 through December 2019								
Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 Budget	

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Anal					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Analysis]					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Anal					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc
Profit & Loss [Budget Analysis]							Profit & Loss [Budget Anal					

January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

t & Loss [Budget Analysis		Profit & Loss [Budget Anal
January 2019 through December 2019		January 2019 through December 2019

		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Analysis]					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted	Difference

ysis		Profit & Loss [Budget Analysis]							Profit & Loss		
		January 2019 through December 2019							January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget			

ysis		Profit & Loss [Budget Analysis]							Profit & Loss		
		January 2019 through December 2019							January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			

ysis		Profit & Loss [Budget Analysis								Profit & Loss		
		January 2019 through December 2019								January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				
ysis		Profit & Loss [Budget Analysis								Profit & Loss		

		January 2019 through December 2019								January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				

ysis		Profit & Loss [Budget Analysis		Profit & Loss
		January 2019 through December 2019		January 2019 t

Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				

ysis		Profit & Loss [Budget Analysis								Profit & Loss		
		January 2019 through December 2019								January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				

[Budget Analysis]					Profit & Loss [Budget Analysis]						
through December 2019					January 2019 through December 2019						
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 B

[Budget Analysis]					Profit & Loss [Budget Analysis]							
through December 2019					January 2019 through December 2019							
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 B

[Budget Analysis					Profit & Loss [Budget Analysis						
through December 2019					January 2019 through December 2019						
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 B
[Budget Analysis					Profit & Loss [Budget Analysis						

hrough December 2019					January 2019 through December 2019							
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 B

[Budget Analysis		Profit & Loss [Budget Analysis	
hrough December 2019		January 2019 through December 2019	

lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget			lected Peri	Budgeted	Differenc	Difference	sed 2020 B	

[Budget Analysis					Profit & Loss [Budget Analysis							
hrough December 2019					January 2019 through December 2019							
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 B

Profit & Loss [Budget Analysis]								Profit & Loss [Budget				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]								Profit & Loss [Budget]				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]								Profit & Loss [Budget				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted
Profit & Loss [Budget Analysis]								Profit & Loss [Budget				

January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]		Profit & Loss [Budget
January 2019 through December 2019		January 2019 through December

Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]								Profit & Loss [Budget				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Analysis		Profit & Loss [Budget Analysis							Profit & L	
r 2019		January 2019 through December 2019							Janua	
Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget	

Analysis		Profit & Loss [Budget Analysis]								Profit & L	
r 2019			January 2019 through December 2019								Janua
Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget		

Analysis		Profit & Loss [Budget Analysis								Profit & L	
r 2019		January 2019 through December 2019								Janua	
Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget		

Analysis		Profit & Loss [Budget Analysis								Profit & L	
----------	--	--------------------------------	--	--	--	--	--	--	--	------------	--

r 2019			January 2019 through December 2019								Janua	
Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			

Analysis		Profit & Loss [Budget Analysis		Profit & L
r 2019		January 2019 through December 2019		Janua

Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget			

Analysis			Profit & Loss [Budget Analysis							Profit & L	
r 2019			January 2019 through December 2019							Janua	
Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget		

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Profit & Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted	Difference	Difference

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
------------------------	--	--	--	--	--	---------------------------------	--	--	--	--	--	--

January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Profit & Loss [Budget Analysis]		Profit & Loss [Budget Analysis]
January 2019 through December 2019		January 2019 through December 2019

	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

Loss [Budget Analysis]						Profit & Loss [Budget Analysis]						
January 2019 through December 2019						January 2019 through December 2019						
	lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference

	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			
	January 2019 through December 2019								January 2019 through C			
sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	

	Profit & Loss [Budget Analysis]								Profit & Loss [Budget]			
	January 2019 through December 2019								January 2019 through December 2019			
Budgeted 2020 Budget			Actual Per	Budgeted	Difference	Difference		Budgeted 2020 Budget			Actual Per	

	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			
	January 2019 through December 2019								January 2019 through D			
sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	
	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			

	January 2019 through December 2019								January 2019 through C			
sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	

	Profit & Loss [Budget Analysis		Profit & Loss [Buc
	January 2019 through December 2019		January 2019 through E

sed 2020 Budget			lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget				lected Peri	

	Profit & Loss [Budget Analysis]								Profit & Loss [Buc			
	January 2019 through December 2019								January 2019 through C			
sed 2020 Budget			lected Peri	Budgeted	Difference	Difference	sed 2020 Budget				lected Peri	

Budget Analysis				Profit & Loss [Budget Analysis				Profi			
December 2019				January 2019 through December 2019							
Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget	

Budget Analysis				Profit & Loss				Budget Analysis				Profit & Loss			
December 2019				January 2019 through December 2019											
Budgeted	Difference	Difference	Budgeted 2020 Budget				ected Per	Budgeted	Difference	Difference	Budgeted 2020 Budget				

Budget Analysis			Profit & Loss [Budget Analysis								Profi	
December 2019			January 2019 through December 2019									
Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget		
Budget Analysis			Profit & Loss [Budget Analysis								Profi	

December 2019				January 2019 through December 2019							
Budgeted	Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget	

Budget Analysis		Profit & Loss [Budget Analysis		Profi
December 2019		January 2019 through December 2019		

Budgeted	Differenc	Difference	sed 2020 Budget			lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget		

Budget Analysis				Profit & Loss [Budget Analysis				Profit			
December 2019				January 2019 through December 2019							
Budgeted	Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget	

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Anal					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Analysis]					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	

t & Loss [Budget Analysis]							Profit & Loss [Budget Anal					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc
t & Loss [Budget Analysis]							Profit & Loss [Budget Anal					

January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

t & Loss [Budget Analysis		Profit & Loss [Budget Anal
January 2019 through December 2019		January 2019 through December 2019

		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc

Profit & Loss [Budget Analysis]							Profit & Loss [Budget Anal					
January 2019 through December 2019							January 2019 through December 2019					
		lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	

ysis		Profit & Loss [Budget Analysis]							Profit & Loss		
		January 2019 through December 2019							January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget			

ysis		Profit & Loss [Budget Analysis]							Profit & Loss		
		January 2019 through December 2019							January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			

ysis		Profit & Loss [Budget Analysis								Profit & Loss		
		January 2019 through December 2019								January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				
ysis		Profit & Loss [Budget Analysis								Profit & Loss		

		January 2019 through December 2019								January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				

ysis		Profit & Loss [Budget Analysis		Profit & Loss
		January 2019 through December 2019		January 2019 t

Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				

ysis		Profit & Loss [Budget Analysis								Profit & Loss		
		January 2019 through December 2019								January 2019 t		
Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				

[Budget Analysis					Profit & Loss [Budget Analysis							
hrough December 2019					January 2019 through December 2019							
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 B

[Budget Analysis]					Profit & Loss [Budget Analysis]						
through December 2019					January 2019 through December 2019						
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 B

[Budget Analysis					Profit & Loss [Budget Analysis						
hrough December 2019					January 2019 through December 2019						
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 B
[Budget Analysis					Profit & Loss [Budget Analysis						

hrough December 2019					January 2019 through December 2019							
lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted	Differenc	Difference	sed 2020 B

[Budget Analysis		Profit & Loss [Budget Analysis	
hrough December 2019		January 2019 through December 2019	

lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget			lected Peri	Budgeted	Differenc	Difference	sed 2020 B	

[Budget Analysis					Profit & Loss [Budget Analysis							
hrough December 2019					January 2019 through December 2019							
lected Peri	Budgeted	Differenc	Difference	sed 2020 Budget				lected Peri	Budgeted	Differenc	Difference	sed 2020 B

Profit & Loss [Budget Analysis]								Profit & Loss [Budget				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]								Profit & Loss [Budget]				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]								Profit & Loss [Budget				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Difference	Difference	sed 2020 Budget				lected Per	Budgeted
Profit & Loss [Budget Analysis]								Profit & Loss [Budget				

January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]		Profit & Loss [Budget
January 2019 through December 2019		January 2019 through December

Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Profit & Loss [Budget Analysis]								Profit & Loss [Budget				
January 2019 through December 2019								January 2019 through December				
Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 Budget				lected Per	Budgeted

Analysis		Profit & Loss [Budget Analysis]							
r 2019		January 2019 through December 2019							
Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 E

Analysis			Profit & Loss [Budget Analysis]							
r 2019			January 2019 through December 2019							
Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 E	

Analysis		Profit & Loss [Budget Analysis]							
r 2019		January 2019 through December 2019							
Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 E

Analysis		Profit & Loss [Budget Analysis]							
----------	--	---------------------------------	--	--	--	--	--	--	--

r 2019			January 2019 through December 2019						
Differenc	Difference	sed 2020 Budget			lected Per	Budgeted	Differenc	Difference	sed 2020 E

Analysis		Profit & Loss [Budget Analysis	
r 2019		January 2019 through December 2019	

Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 E	

Analysis			Profit & Loss [Budget Analysis						
r 2019			January 2019 through December 2019						
Difference	Difference	sed 2020 Budget			lected Per	Budgeted	Difference	Difference	sed 2020 E